

Program Budget

Title: 2016 Oak Wilt

Period: 10/1/2016 - 9/30/2019

<input checked="" type="checkbox"/>	NEW ACCT REQUEST		C/S Program Acct Federal	Program Acct Federal
<input type="checkbox"/>	ACCOUNT REVISION		439236	439236
Pool	Title			Difference (to be posted to FAMIS)
0001	Revenue Pool		38,400.00	38,400.00
1100	Salaries Pool			-
1600	Longevity Pool			-
1700	Wages Pool			-
1801	Unallocated Salaries			-
1900	Benefits			-
3000	Travel			-
4000	Supplies & Materials			-
4029	Fuels & Lubricants			-
5000	Utilities			-
5100	Telecommunications			-
5200	Dues & Fees			-
5300	Judgements & Court Costs			-
5400	Professional Services			-
5500	Maintenance & Repair			-
5600	Other Services			-
5800	Rental & Leasing			-
5844	Rental of Aircraft			-
5860	Rental of Office Buildings or Office Space	@		-
6000	Grant Expense Pool (first \$25,000)		30,000.00	30,000.00
6010	Grant Expense Pool (after 1st \$25,000)	@		-
6200	Other Expenses			-
8000	Capital Outlay	@		-
9600	Indirect Costs (28% MTDC)		8,400.00	8,400.00
Account Total			38,400.00	38,400.00

@ Not included in indirect cost calculation

***List all accounts to be used for match:**

Comments:

**Responsible Person: Burl Carraway
(budget), Shane Harrington (program)**

Requested By: _____

For Business Office Use Only

Approved By: _____