

## Program Budget

**Title:** 2017 Oak Wilt

**Period:** 10/1/2017 - 9/30/2020

<input checked="" type="checkbox"/>	<b>NEW ACCT REQUEST</b>		<b>C/S Program Acct Federal</b>	<b>Program Acct Federal</b>
<input type="checkbox"/>	<b>ACCOUNT REVISION</b>		<b>439237</b>	<b>439237</b>
<b>Pool</b>	<b>Title</b>			<b>Difference (to be posted to FAMIS)</b>
0001	Revenue Pool		<b>38,400.00</b>	<b>38,400.00</b>
1100	Salaries Pool			-
1600	Longevity Pool			-
1700	Wages Pool			-
1801	Unallocated Salaries			-
1900	Benefits			-
3000	Travel			-
4000	Supplies & Materials			-
4029	Fuels & Lubricants			-
5000	Utilities			-
5100	Telecommunications			-
5200	Dues & Fees			-
5300	Judgements & Court Costs			-
5400	Professional Services			-
5500	Maintenance & Repair			-
5600	Other Services			-
5800	Rental & Leasing			-
5844	Rental of Aircraft			-
5860	Rental of Office Buildings or Office Space	@		-
6000	Grant Expense Pool (first \$25,000)		<b>30,000.00</b>	<b>30,000.00</b>
6010	Grant Expense Pool (after 1st \$25,000)	@		-
6200	Other Expenses			-
8000	Capital Outlay	@		-
9600	Indirect Costs (28% MTDC)		<b>8,400.00</b>	<b>8,400.00</b>
<b>Account Total</b>			<b>38,400.00</b>	<b>38,400.00</b>

@ Not included in indirect cost calculation

**\*List all accounts to be used for match:**

**Comments:**

**Responsible Person: Burl Carraway  
(budget), Shane Harrington (program)**

Requested By: \_\_\_\_\_

For Business Office Use Only

Approved By: \_\_\_\_\_