

Program Budget

Instructions: Type in grant name and period of performance. Check either New Account Setup or Account Revision.
Complete columns D - I using the current budget information and columns J - O with revised budget

Title: **FY21 Oak Wilt**

	Names, Account Numbers (if known),		DO NOT TYPE IN THESE COLUMNS
Period	10/1/2021 - 9/30/2024		
Check one:		Oak Wilt C/S Program	Oak Wilt C/S Program
<input checked="" type="checkbox"/>	NEW ACCOUNT SETUP	439231	439231
<input type="checkbox"/>	ACCOUNT REVISION		
Pool	Title	IDC Exempt @	Current Allocation
0001	Revenue Pool Total		\$110,000.00
			Difference (to be posted to FAMIS)
			(110,000.00)
1100	Salaries Pool		-
1600	Longevity Pool		-
1700	Wages Pool		-
1801	Unallocated Salaries		-
1900	Benefits (est 30% salaries/long/unallocated, 8.5% wages)		-
3000	Travel		-
4000	Supplies & Materials		-
4029	Fuels & Lubricants		-
5000	Utilities		-
5100	Telecommunications		-
5200	Dues & Fees		-
5300	Judgements & Court Costs (not usually allowed)		-
5400	Professional Services		-
5455	Prof'l Svcs-Subcontr/contr>\$25,000	@	-
5500	Maintenance & Repair		-
5520	M&R - Cmptr Software - TAMU CIS	@	-
5535	M&R - Cmptr Equip - TAMU CIS	@	-
5549	Emerg Resp - Maint & Repair	@	-
5600	Other Services		-
5800	Rental & Leasing		-
5842	Rental of Hotel Room/Conf Facility	@	-
5844	Rental of Aircraft		-
5801	Rental of Buildings		-
5860	Rental of Office Buildings or Office Space	@	-
5869	Rental of Office Buildings or Office Space	@	-
5870	Rent Other Space OFFSITE	@	-
6000	Grant Expense Pool (first \$25,000)		84,615.38
6010	Grant Expense Pool (after 1st \$25,000)	@	-
6200	Other Expenses		-
6365-6374	Participant Costs (except for conference materials)	@	-
6376	Materials for Conference Expenses		-
6435...	Subawards (first \$25,000/recipient)		-
6436...	Subawards (after first \$25,000/recipient)	@	-
8000	Capital Outlay	@	-
9600	Indirect Costs type IDC percentage here →	0.30	25,384.62
****	Expense Pool Total		110,000.00
			(110,000.00)
Manual Indirect Cost Adjustments ==>			0.01
Error message will appear on this line if Revenue and Expense Pool totals do not agree.			
List all ACCOUNTS/SOURCES to be used for match:			
Comments:		Responsible Person: Shane Harrington	

Requested By: _____

For Business Office Use Only

Approved By: _____