

The TFS 2019 Oak Wilt Suppression Project total budget as provided by USFS was \$250,000 of which \$218,000 was allocated for program operation/support and \$31,200 for cost-share assistance related to oak wilt suppression activities (e.g. trenching and red oak removal). To date \$118,394.30 of the operation funds have been spent while \$15,228.93 of cost-share funds have been spent.